



**Committee of the  
Whole**

**October 28, 2024**

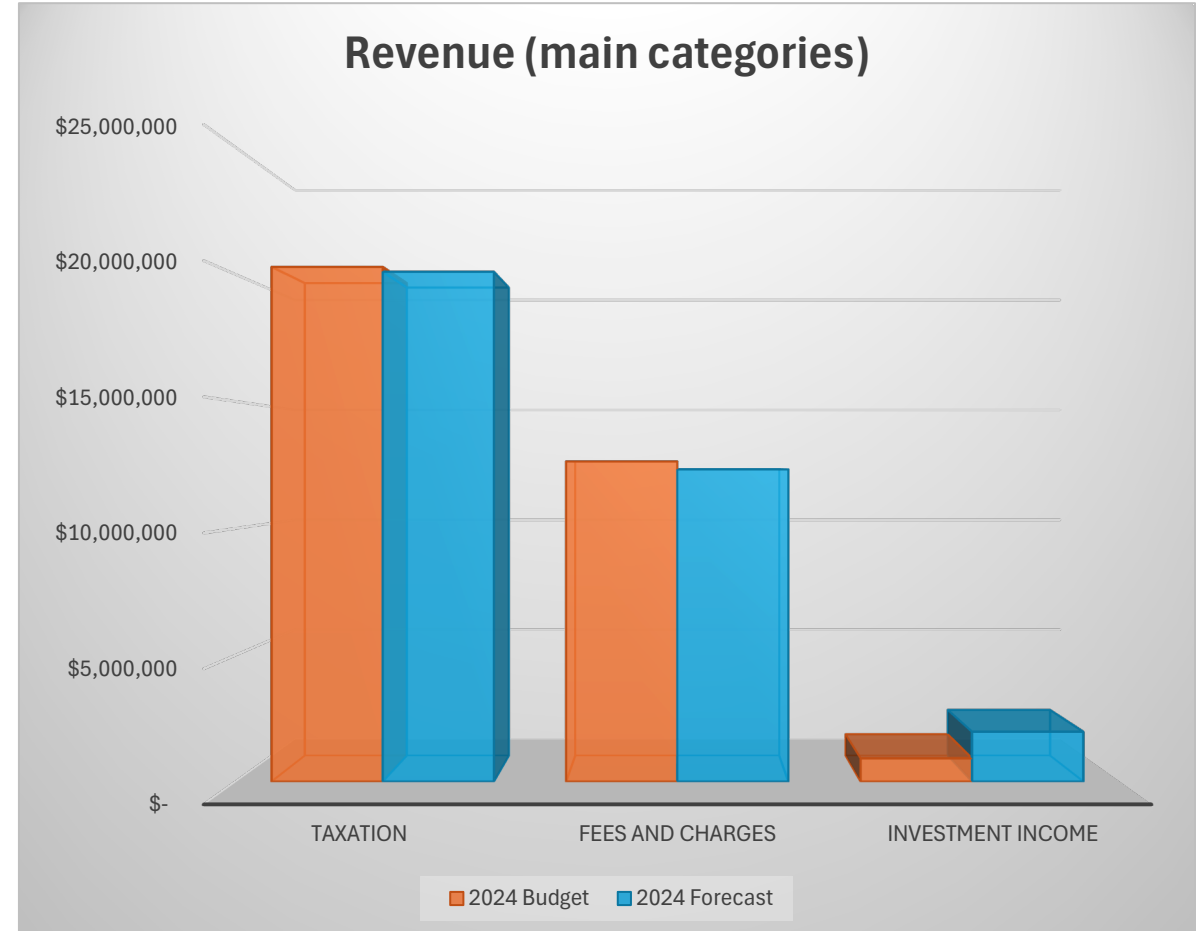
**2024  
Forecast  
Highlights**



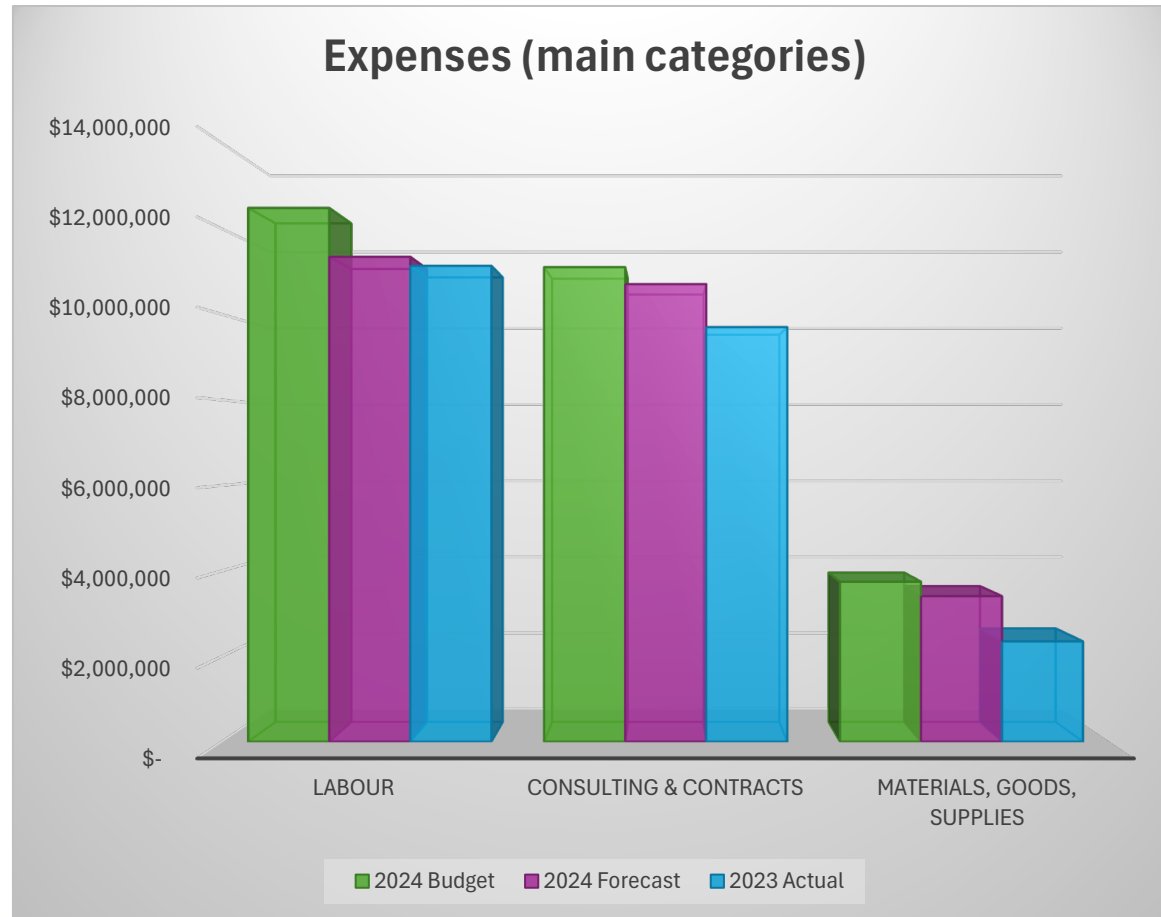
# 2024 Revenue Forecast

*Compared to budget:*

- **TAXATION** ↓
- **FEES & CHARGES** ↓
- **INVESTMENT INCOME** ↑



# 2024 Expenses Forecast



*Compared to budget:*

- **LABOUR** ↓
- **CONSULTING/CONTRACTS** ↓
- **MATERIALS, GOODS & SUPPLIES** ↓

# 2024 Trends





# QUESTIONS